

IGFSA Finances 2018 (January – October)

(All figures are in USD. The figures are rounded and don't reflect banking fees.)

Balance as per 31 October 2018		77,925.25
<u>Revenues:</u>		
<u>Contributions :</u>		
- ICANN		50,000.00
- NRO		50,000.00
- CO Internet S.A.S		5,000.00
- Amazon Inc		2,500.00
- Google Inc (Accessibility Fund)		10,000.00
<u>Membership dues:</u>		1,800.00
Total		119,290.00
<u>Balance as per 31 December 2017</u>		105,500.00
<u>Available funds 2018</u>		224,790.00
<u>Payments:</u>		
Regional IGFs:		
- African IGF (for 2017 and 2018)	7,000.00	
- EuroDIG	3,500.00	
- SEEDIG	3,500.00	
- LACIGF	3,500.00	
- APrIGF	3,500.00	
- Central Asia IGF	3,500.00	
- Pacific IGF	3,500.00	
- West Africa IGF	3,500.00	
Sub-Total Regional IGFs:	31,500.00	
National IGFs:		
- Albania IGF	2,000.00	
- Afghanistan IGF	2,000.00	
- Argentina IGF	2,000.00	
- St Vincent & Grenadines IGF	2,000.00	
- Trinidad & Tobago IGF	2,000.00	

- Mauritius IGF	2,000.00	
- Macedonia IGF	2,000.00	
- Costa Rica IGF	2,000.00	
- Benin IGF	2,000.00	
- Barbados IGF	2,000.00	
- Nigeria IGF	2,000.00	
- Kenya IGF	2,000.00	
- Haiti IGF	2,000.00	
- San Salvador IGF	2,000.00	
- Ukraine IGF	2,000.00	
- DR Congo IGF	2,000.00	
- Ecuador IGF	2,000.00	
- Tanzania IGF	2,000.00	
- IGF Costa Rica	2,000.00	
- The Gambia IGF	2,000.00	
- Guatemala IGF	2,000.00	
- IGF Belarus	2,000.00	
- IGF Colombia	2,000.00	
- IGF Senegal	2,000.00	
- IGF Bosnia-Herzegovina	2,000.00	
- IGF Nepal	2,000.00	
- IGF Namibia	2,000.00	
- IGF Venezuela	2,000.00	
- IGF Indonesia	2,000.00	
- IGF Paraguay	2,000.00	
Sub-Total National IGFs:	60,000.00	
Total NRI funding:	91,500.00	
IGFSA Fellowship (Feb – Oct)	54,000.00	
Captioning (Accessibility Fund)	2,929.00	
Admin fees (Captioning of GA, ISOC)	523.00	
Outreach	885.00	
Total Expenses:		149,847.45
Reserved funds:		
Accessibility Fund	8,071.00	
Contingency Fund	10,000.00	
Contribution to IGF Trust Fund	10,000.00	
Contributions to :		
- Armenia IGF	2,000.00	
- Georgia IGF	2,000.00	

Total reserved funds	33,071.00	
Disposable funds as per 31 October 2018		44,854.25