

IGF Support Association
Statement of Activities
For the Periods 1 January to 30 June

	<u>2016</u>	<u>2015</u>
Revenues		
Membership Fees	\$ 450	\$ -
Contributions	27,500	61,000
Total Revenues	<u>27,950</u>	<u>61,000</u>
Expenses		
Contributions - UN IGF Trust Fund	-	114,000
Contributions - Regional/Local IGFs	21,500	3,500
IGF Stipend	-	16,000
Travel	662	799
Meals for Meeting	527	468
Printing and Shipping	-	791
Business Taxes	142	-
Bank Fees	118	28
Currency Exchange	(14)	(4)
Total Expenses	<u>22,935</u>	<u>21,582</u>
BEGINNING FUND BALANCE	151,791	189,611
NET SURPLUS/(DEFICIT)	5,015	39,418
ENDING FUND BALANCE	<u>\$ 156,806</u>	<u>\$ 229,029</u>

Footnotes

The Internet Governance Forum Support Association is a multistakeholder initiative established in accordance with the Swiss Civil Code.

Statements are presented based on the accrual method of accounting.

All figures are expressed in US Dollars.

Membership Fees are recognized when received. Contributions are recognized when received or upon an unconditional promise to give. Donations in excess of the stated Membership Fee entitles the contributor to receive a Membership in the Association. In such case, the total amount of the donation is recognized as a Contribution.

Unrestricted net assets are free of donor imposed stipulations. The Executive Committee of the Association may designate certain assets for particular purposes.

Per agreement, the Internet Society provides Secretariat functions for the Association. These functions are provided at no cost to the Association, and are not assigned a value for the purpose of these statements.

IGF Support Association
Statement of Financial Position
 As of 30 June, 2016

Assets

Cash and Cash Equivalents	\$	156,806
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Total Assets	\$	156,806
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Liabilities & Net Assets

Total Liabilities	\$	-
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Net Assets

Unrestricted

Designated		-
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Undesignated		156,806
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Total Net Assets		156,806
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Total Liabilities & Net Assets	\$	156,806
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