

IGF Support Association
Statement of Activities
For the Period 1 January to 31 December, 2015

	Year to Date	Inception to Date
Revenues		
Membership Fees	\$ 2,200	\$ 3,334
Contributions	146,695	335,195
Total Revenues	148,895	338,529
Expenses		
Contributions to IGF Trust Fund	114,000	114,000
Contributions to Regional/National IGFs	51,000	51,000
IGF Intern Stipend	16,000	16,000
Travel	2,673	2,673
Media Materials	2,188	2,188
Meeting Costs	468	468
Bank Fees	308	331
Currency Exchange	77	77
Total Expenses	186,715	186,738
BEGINNING FUND BALANCE	189,611	-
NET SURPLUS/(DEFICIT)	(37,820)	151,791
ENDING FUND BALANCE	\$ 151,791	\$ 151,791

Footnotes

The Internet Governance Forum Support Association is a multistakeholder initiative established in accordance with the Swiss Civil Code.

Statements are presented based on the accrual method of accounting.

All figures are expressed in US Dollars.

Membership Fees are recognized when received. Contributions are recognized when received or upon an unconditional promise to give. Donations in excess of the stated Membership Fee entitles the contributor to receive a Membership in the Association. In such case, the total amount of the donation is recognized as a Contribution.

Unrestricted net assets are free of donor imposed stipulations. The Executive Committee of the Association may designate certain assets for particular purposes, but has made no designation as of the date of these statements.

Per agreement, the Internet Society provides Secretariat functions for the Association. These functions are provided at no cost to the Association, and are not assigned a value for the purpose of these statements.

IGF Support Association
Statement of Financial Position
As of 31 December, 2015

Assets

Cash and Cash Equivalents	\$	151,791
Contributions Receivable		-

Total Assets	\$	151,791
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Liabilities & Net Assets

Total Liabilities	\$	-
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Net Assets

Unrestricted		
Designated		-
Undesignated		151,791

Total Net Assets		151,791
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Total Liabilities & Net Assets	\$	151,791
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